



Annual Report 2010-2011

Operating Statement

Fiscal Year Ending June 30, 2011

Services 2010-2011

- 80 members were served during over 4600 daily program visits and 1400+ hours of in-kind service coordination and family support
- 11 full- and part-time staff plus interns and volunteers serving over 1450 hours assisted members in operating their clubhouse and in meeting personal goals of employment, independence and community contribution.

Board Leadership

Jim Long, Chair
 Debbie Berens, Vice Chair
 John Cleveland, Secretary
 Steve Holleman, Treasurer
 LuRae Ahrendt
 Jennifer Broom
 David Burke
 Karen Baker
 Betsy Fox
 Mark Gannon
 Ron Seel
 Joanne Smith
 Cindi Johnson, Executive Director

During the first year of Side by Side's Tribute Fund, members sent 50 personalized gifts of beautiful notecards to friends and families of 25 supporters who opened Tribute Accounts. We hope this program really catches on because people love receiving handwritten notes honoring their special occasions and we love the meaningful work experiences for members who process and track the donations. Call us or visit: tribute.sidebysideclubhouse.org

27 members volunteered at 12 sites for a total of 993 hours. Volunteer sties span a 60 mile radius of Side by Side, so members can serve the communities where they live. With members living in 13 different counties, this is quite a feat to network for jobs and coach members across such a large metropolitan area.

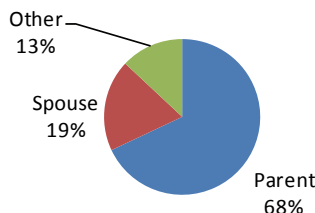
Several members who have been employed in the community for 3 or more years still use Side by Side for ongoing support while others participate in Clubhouse social events to stay connected.

Families are encouraged and relieved:

"He enjoys having something all his own to talk about with the family."

"When we're around family members, she tries to socialize more which is great."

Relationship of Survey Respondents



This year we tripled the social program by adding family dinners and Social Saturdays. Job opportunities continue to be a challenge in this economy...

Members Report...

- 92% feel more self sufficient
- 100% develop meaningful relationships at Side by Side
- 90% meet a self directed goal each 90 days
- 99% feel supported to meet goals of work

Families Report...

- 94% say that Side by Side makes their lives easier
- 100% find staff are responsive to family needs

Members Want More:

- Paid job opportunities
- Fun things to do together in a larger radius around the Clubhouse

Case Managers Report...

- 100% see Side by Side as beneficial to families and members
- 90% report consistency in prompt communication of progress and issues

Side by Side Brain Injury Clubhouse
 1001 Main Street, Stone Mtn, GA 30083
 770-469-9355
sidebysideclubhouse.org

Income

Gifts & Grants	\$144,678
Program Fees	514,478
Interest	291
Total Income	\$659,447

Expense

Rehabilitation Services	\$576,885
Administration	80,365
Fundraising	47,795
Total Expense	\$705,045

Assets

Net, beginning of year	\$1,476,998
Net, end of year	\$1,431,400

- 82% of Side by Side's expenses were devoted to programs and services for its members
- Over \$150,000 of in-kind services were provided to active and alumni members

Income Sources

